



Program by Program Description of all monies expended during the most current Fiscal Year

PROGRAM	FY2024 EXPENDITURE
Seniors and Adults with Disability*	\$17,639,542
Stabilization Food Assistance**	\$7,708,906
Emergency Starts	\$332,179

SENIORS AND ADULTS WITH DISABILITY: THIS PROGRAM PROVIDES HOME-DELIVERED MEALS, NUTRITION AND SOCIAL WORK SERVICES TO INDIVIDUALS WHO ARE HOME-BOUND BY REASON OF ILLNESS, DISABILITY, ISOLATION, LACK OF SUPPORT NETWORK AND TO THOSE INDIVIDUALS WHO HAVE NO SAFE, HEALTHY ALTERNATIVE FOR MEALS. THE PROGRAMS CONSIST OF THE PROCUREMENT, PREPARATION, SERVICE AND DELIVERY OF MEALS, AS WELL AS NUTRITION EDUCATION AND COUNSELING. A TOTAL OF 1,733,531 MEALS WERE SERVED IN FY2024. 990 Program Category "Home Delivered Meals Program"

STABILIZATION FOOD ASSISTANCE: THESE PROGRAMS PROVIDE MEALS TO A VARIETY OF SERVICE PROGRAMS THAT INCLUDE NAVIGATION CENTERS SHELTERS FOR HOMELESS INDIVIDUALS AND PARTICIPANTS IN THE CITY AND COUNTY OF SAN FRANCISCO. A TOTAL OF 757,595 MEALS WERE SERVED IN FY2024. 990 Program Category "Catering and Partner Meals"

EMERGENCY STARTS: A SERVICE OF HOME-DELIVERED MEALS TO RESIDENTS OF THE CITY AND COUNTY OF SAN FRANCISCO AGED 18 AND ABOVE WHO ARE FRAIL AND HOME-BOUND BY REASON OF ILLNESS, DISABILITY, ISOLATION, LACK OF SUPPORT NETWORK, WHO HAVE NO SAFE AND HEALTHY ALTERNATIVE FOR MEALS, AND WHO ARE ON THE CITY-WIDE WAITING LIST FOR A HOME DELIVERED MEAL AND ASSESSED AS NEEDING EMERGENCY HOME-DELIVERED MEALS BY THE FUNDING AGENCY'S STAFF. A TOTAL OF 32,645 MEALS WERE SERVED IN FY2024.

*990 Program Category "Home Delivered Meals Program" = Seniors and Adults with Disability Nutrition

**990 Program Category "Catering and Partner Meals" = Stabilization Food Assistance