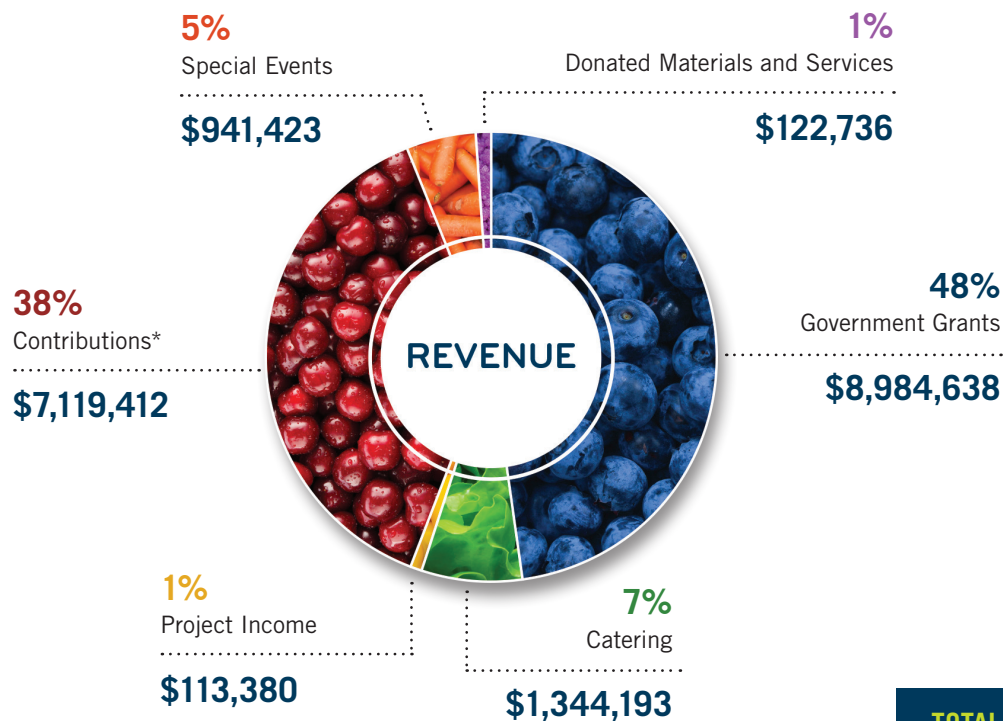


FINANCIAL SNAPSHOT
For fiscal year ended June 30, 2020

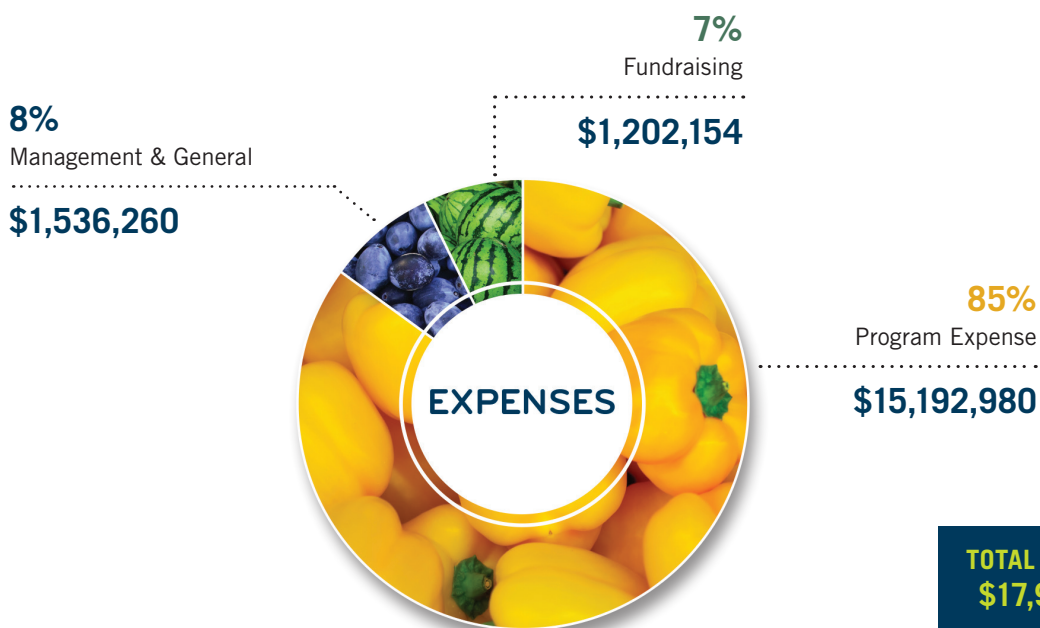
REVENUE AND SUPPORT – OPERATIONS



TOTAL REVENUE
\$18,625,782

*Includes Without Donor Restricted and With Donor Restricted Funds.

EXPENDITURES – OPERATIONS



TOTAL EXPENSES
\$17,931,394